

CAPITAL PROGRAMMES EXCLUDING SCHEMES WITH SIGNIFICANT 3RD PARTY INVOLVEMENT

Department	Approved	P4 Excluding Additions & Exp B/Fwd	P4 as a % of Approved
	£000	£000	%
Education & Lifelong Learning	17,857	17,570	98
Regeneration & Culture			
Highways & Transportation	14,450	12,602	87
Cultural Services	5,646	3,904	69
Direct Grant	2,489	319	13
Community Protection & Wellbeing	591	591	100
Environmental Services	101	101	100
Resources	36	36	100
Total Regeneration & Culture	23,313	17,553	75
Housing	50,833	50,593	100
Social Care & Health	1,707	1,397	82
Resources, Access & Diversity	9,377	6,273	67
	103,087	93,386	91%

